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Attachment 2

Approved For Release 2004/06/29 : CIA-RDP84T00316R000100080002-8

OFFICE OF  
IMAGERY ANALYSIS

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MEMORANDUM FOR: Director of Imagery Analysis  
Director of Scientific Intelligence  
Director of Strategic Research  
Director of Weapons Intelligence

FROM : Bruce C. Clarke, Jr.  
Director, National  
Foreign Assessment Center

SUBJECT : FY 1982 Program

1. The FY 1982 Program Call is scheduled for publication sometime in December. As part of an overall CIA effort to reduce the number of decision units and provide better visibility for CIA packages in the National Foreign Intelligence Program (NFIP), the Military Program will probably be increased in size to include the Office of Scientific Intelligence. This decision is pending review and approval of the Deputy to the DCI for Resource Management. [REDACTED]

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2. In the meantime there are several steps that can be taken now. The Director, OSR is designated as the spokesman for the Military Program for FY 1982. As the spokesman, the Director, OSR will be responsible for providing an overview of the program's FY 1982 goals and resource requirements at the NFAC Program Conference 24-26 January. He will also be responsible for integrating office-level resource requirements into a cohesive [REDACTED] program submission, which is due in late March. [REDACTED]

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3. To help prepare me for the upcoming Program Conference, I need to know the present allocation of NFAC's analytical resources. This data should be provided to the NFAC Planning, Management, and Evaluation Staff by 12 December. It should include a breakdown of your analytical resources assigned by substantive topic, category or country, for fiscal years 1979 and 80. This information should be provided in work years.

(read man years)

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In those instances where less than half a work year is involved, the number should be rounded down and vice versa. One total figure for management and support is sufficient. As a general rule, all managers at the division level and above should be considered part of the management structure; branch chiefs may be considered an analytical resource depending on the principal responsibilities of a given position. Finally, these positions should be ranked, reflecting NFAC priorities. The attached breakdown produced by OIA is provided for your information. Although it does not provide work-years, it is a good model to follow in preparing your submission. This information will permit me to identify potential areas of weakness in the production program, align existing resources to meet critical needs, and seek additional resources consistent with NFAC long-range substantive goals.

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Bruce C. Clarke, Jr.

Attachment  
As stated

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